



College Station, TX

Meeting Agenda City Council Special

Phone: 888 475 4499 and Enter Meeting ID: 970 1291 9952
Internet: <https://zoom.us/j/97012919952>

July 29, 2020

1:00 PM

1101 Texas Ave, College Station,
TX 77840

1. Call to Order.

2. Special (Budget) Agenda

Speaker Protocol: An individual who wishes to address the City Council regarding any item on the Special Agenda shall register with the City Secretary two (2) hours prior to the meeting being called to order. Individuals must register at <https://forms.cstx.gov/Forms/CSCouncil> or provide a name and phone number by calling 979-764-3500. Written comments may be submitted at <https://forms.cstx.gov/Forms/CSCouncil> and they will be provided at the meeting. Upon being called to speak an individual must state their name and city of residence, including the state of residence if the city is located out of state. Speakers are encouraged to identify their College Station neighborhood or geographic location. Each speaker's remarks are limited to three (3) minutes. Any speaker addressing the Council through the use of a translator may speak for six (6) minutes. At the (3) minute mark the City Secretary will announce that the speaker must conclude their remarks.

2.1. Presentation, discussion, and possible action on the FY2020-2021 Proposed Budget.

Sponsors: Mary Ellen Leonard

Attachments: None

2.2. Presentation, discussion, and possible action on the 2020-2021 ad valorem tax rate; and calling a public hearing on a proposed ad valorem tax rate for FY 2020-2021.

Sponsors: Mary Ellen Leonard

Attachments: None

3. Adjourn.

The City council may adjourn into Executive Session to consider any item listed on the agenda if a matter is raised that is appropriate for Executive Session discussion.

I certify that the above Notice of Meeting was posted on the website of the City of College Station City Hall, 1101 Texas Avenue, College Station, Texas, on July 23, 2020 at 5:00 p.m.

City Secretary

This building is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are asked to contact the City Secretary's Office at (979) 764-3541, TDD

at 1-800-735-2989, or email adaassistance@cstx.gov at least two business days prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least two business days prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

Penal Code § 30.07. Trespass by License Holder with an Openly Carried Handgun.

"Pursuant to Section 30.07, Penal Code (Trespass by License Holder with an Openly Carried Handgun) A Person Licensed under Subchapter H, Chapter 411, Government Code (Handgun Licensing Law), may not enter this Property with a Handgun that is Carried Openly."

Codigo Penal § 30.07. Traspasar Portando Armas de Mano al Aire Libre con Licencia.

"Conforme a la Seccion 30.07 del codigo penal (traspasar portando armas de mano al aire libre con licencia), personas con licencia bajo del Sub-Capitulo H, Capitulo 411, Codigo de Gobierno (Ley de licencias de arma de mano), no deben entrar a esta propiedad portando arma de mano al aire libre."

July 29, 2020

Item No. 2.1.

Presentation, discussion, and possible action on the FY 2020-2021 Proposed Budget

Sponsor: Mary Ellen Leonard, Director of Fiscal Services

Reviewed By CBC: City Council

Agenda Caption: Presentation, discussion, and possible action on the FY2020-2021 Proposed Budget.

Relationship to Strategic Goals:

Good Governance

Financial Sustainability

Core Infrastructure and Services

Recommendation(s): Staff recommends the Council receive the FY 2020-2021 Proposed Budget presentation.

Summary: The City's charter says the City Manager will prepare and submit a proposed budget to the City Council no later than 30 days prior to the end of the fiscal year. The budget was presented on to Council on July 23rd. These Budget workshop meetings on July 27th, July 28th, and July 29th are to review the proposed budget, and the key budget decision points in detail.

The calendar for the budget process includes a public hearing on August 13th. Adoption of the Budget is scheduled for August 27th. According to the charter, final action on the Proposed Budget must take place on or before September 27th.

Budget & Financial Summary: The budget is discussed in detail in this Budget Workshop.

Reviewed & Approved by Legal: No

Attachments:

None

July 29, 2020

Item No. 2.2.

Presentation, discussion, and possible action on the 2020-2021 ad valorem tax rate; and calling a public hearing on a proposed ad valorem tax rate for FY 2020-2021.

Sponsor: Mary Ellen Leonard, Director of Fiscal Services

Reviewed By CBC: City Council

Agenda Caption: Presentation, discussion, and possible action on the 2020-2021 ad valorem tax rate; and calling a public hearing on a proposed ad valorem tax rate for FY 2020-2021.

Relationship to Strategic Goals:

Good Governance

Financial Sustainability

Core Services and Infrastructure

Recommendation(s): Staff recommends Council call the public hearing on a proposed ad valorem tax rate for FY 2020-2021.

Summary: The Texas Property Tax Code requires that if an entity wishes to increase tax revenues over the effective tax rate then that entity must call and hold one public hearing on the proposed tax rate. Following each public hearing the City Council must announce the meeting date, time and place to adopt the tax rate.

Budget & Financial Summary: The property taxes are used to fund the general debt service of the City as well as a portion of the operations and maintenance costs of the General Fund.

Reviewed & Approved by Legal: No

Attachments:

None