



College Station, TX

Meeting Agenda City Council - Special

1101 Texas Ave, College Station, TX 77840

Internet: www.microsoft.com/microsoft-teams/join-a-meeting

Meeting ID: 287 987 474 175 | Passcode: gZw5cS

Phone: 469-480-7460 | Phone Conference: 168 564 318#

July 14, 2026

1:00 PM

City Hall Council Chambers

Notice is hereby given that a quorum of the meeting body will be present in the physical location stated above where citizens may also attend in order to view a member(s) participating by videoconference call as allowed by 551.127, Texas Government Code. The City uses a third-party vendor to host the virtual portion of the meeting; if virtual access is unavailable, meeting access and participation will be in-person only.

1. Call to Order.

2. Special Agenda.

2.1. Presentation, possible action, and discussion on the FY 2026-2027 Proposed Budget.

Sponsors: Mary Ellen Leonard

Attachments: None

3. Adjourn.

The City Council may adjourn into Executive Session to consider any item listed on the agenda if a matter is raised that is appropriate for Executive Session discussion. Executive Session is closed to the public. The City Council may according to the Texas Open Meetings Act adjourn the Open Meeting during the Consent, Workshop or Regular or Special Agendas and return into Executive Session to seek legal advice from the City Attorney regarding any item on the Workshop, Consent or Regular or Special Agendas under Chapter 551, Texas Government Code

I certify that the above Notice of Meeting was posted on the website and at College Station City Hall, 1101 Texas Avenue, College Station, Texas, on July 6, 2026 at 5:00 p.m.

City Secretary

This building is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are asked to contact the City Secretary's Office at (979) 764-3541, TDD at 1-800-735-2989, or email adaassistance@cstx.gov at least two business days prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least two business days prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

July 14, 2026

Item No. 2.1.

Presentation, possible action, and discussion on the FY 2026-2027 Proposed Budget

Sponsor: Mary Ellen Leonard, Director of Fiscal Services

Reviewed By CBC: City Council

Agenda Caption: Presentation, possible action, and discussion on the FY 2026-2027 Proposed Budget.

Relationship to Strategic Goals:

Good Governance

Financial Sustainability

Core Services & Infrastructure

Neighborhood Integrity

Diverse & Growing Economy

Improving Mobility

Sustainable City

Recommendation(s): Staff will present to Council details the FY 2026-2027 Proposed Budget.

Summary: Staff will present details of the City of College Station FY 2026-2027 Proposed Budget. The City's charter says the City Manager will prepare and submit a proposed budget to the City Council no later than 30 days prior to the end of the fiscal year. The budget was presented on to Council on July 6th. These Budget workshop meetings on July 13th to July 15th are to review the proposed budget, and the key budget decision points in detail.

The calendar for the budget process includes a budget public hearing on July 23rd. The tax rate hearing is scheduled for August 27th. Adoption of the Budget and tax rate is scheduled for August 27th.

Budget & Financial Summary: The budget is discussed in detail in the Budget Workshop.

Attachments:

None