



College Station, TX

Meeting Agenda City Council Special 1101 Texas Ave, College Station, TX 77840

July 17, 2023

11:00 AM

City Hall Council Chambers

1. Call to Order.

2. Special Agenda.

2.1. Presentation, discussion, and possible action on the FY 2023-2024 Proposed Budget.

Sponsors: Mary Ellen Leonard

Attachments: None

3. Adjourn.

The City council may adjourn into Executive Session to consider any item listed on the agenda if a matter is raised that is appropriate for Executive Session discussion.

I certify that the above Notice of Meeting was posted on the website and at College Station City Hall, 1101 Texas Avenue, College Station, Texas, on July 14, 2023 at 10:00 a.m.

City Secretary

This building is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are asked to contact the City Secretary's Office at (979) 764-3541, TDD at 1-800-735-2989, or email adaassistance@cstx.gov at least two business days prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least two business days prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

Penal Code § 30.07. Trespass by License Holder with an Openly Carried Handgun.

"Pursuant to Section 30.07, Penal Code (Trespass by License Holder with an Openly Carried Handgun) A Person Licensed under Subchapter H, Chapter 411, Government Code (Handgun Licensing Law), may not enter this Property with a Handgun that is Carried Openly."

Codigo Penal § 30.07. Traspasar Portando Armas de Mano al Aire Libre con Licencia.

"Conforme a la Seccion 30.07 del codigo penal (traspasar portando armas de mano al aire libre con licencia), personas con licencia bajo del Sub-Capitulo H, Capitulo 411, Codigo de Gobierno (Ley de licencias de arma de mano), no deben entrar a esta propiedad portando arma de mano al aire libre."

July 17, 2023
Item No. 2.1.
Workshop FY 2023-2024 Proposed Budget

Sponsor: Mary Ellen Leonard, Director of Fiscal Services

Reviewed By CBC: City Council

Agenda Caption: Presentation, discussion, and possible action on the FY 2023-2024 Proposed Budget.

Relationship to Strategic Goals:

Good Governance
Financial Sustainability
Core Services & Infrastructure
Neighborhood Integrity
Diverse & Growing Economy
Improving Mobility
Sustainable City

Recommendation(s): Staff will present to the Council details of the FY 2023-2024 Proposed Budget.

Summary: Staff will present details of the City of College Station FY 2023-2024 Proposed Budget.

The City's charter says the City Manager will prepare and submit a proposed budget to the City Council no later than 30 days prior to the end of the fiscal year. The budget was presented to the Council on July 11th. These Budget workshop meetings on July 17th, July 18th, and July 19th are to review the proposed budget, and the key budget decision points in detail.

The calendar for the budget process includes a budget public hearing on July 27th. The tax rate hearing is scheduled for August 24th. Adoption of the Budget and tax rate is scheduled for August 24th. According to the charter, final action on the Proposed Budget must take place on or before September 27th.

Budget & Financial Summary: The budget is discussed in detail in the Budget Workshop, and was distributed under a separate cover.

Attachments:

None