



College Station, TX

Meeting Agenda City Council Special

1101 Texas Ave, College Station, TX 77840

Internet: www.microsoft.com/microsoft-teams/join-a-meeting

Meeting ID: 223 427 023 174 | Passcode: MvPmTr

*Phone: 469-480-7460 | Phone Conference: 952 310 468#

July 11, 2023

4:00 PM

City Hall Council Chambers

Notice is hereby given that a quorum of the meeting body will be present in the physical location stated above where citizens may also attend in order to view a member(s) participating by videoconference call as allowed by 551.127, Texas Government Code. The City uses a third-party vendor to host the virtual portion of the meeting; if virtual access is unavailable, meeting access and participation will be in-person only.

1. Call to Order.

2. Special Agenda.

2.1. Presentation, possible action, and discussion on the FY 2023-2024 Proposed Budget.

Sponsors: Mary Ellen Leonard

Attachments: None

2.2. Presentation, discussion, and possible action on calling a public hearing on the City of College Station FY 2023-2024 Proposed Budget for Thursday July 27, 2023 at 6:00 PM in the City Hall Council Chambers.

Sponsors: Mary Ellen Leonard

Attachments: None

3. Adjourn.

The City council may adjourn into Executive Session to consider any item listed on the agenda if a matter is raised that is appropriate for Executive Session discussion.

I certify that the above Notice of Meeting was posted on the website and at College Station City Hall, 1101 Texas Avenue, College Station, Texas, on July 7, 2023 at 5:00 p.m.

Deputy City Secretary

This building is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are asked to contact the City Secretary's Office at (979) 764-3541, TDD at 1-800-735-2989, or email adaassistance@cstx.gov at least two business days prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least two business days prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

Penal Code § 30.07. Trespass by License Holder with an Openly Carried Handgun.

"Pursuant to Section 30.07, Penal Code (Trespass by License Holder with an Openly Carried Handgun) A Person Licensed under Subchapter H, Chapter 411, Government Code (Handgun Licensing Law), may not enter this Property with a Handgun that is Carried Openly."

Codigo Penal § 30.07. Traspasar Portando Armas de Mano al Aire Libre con Licencia.

"Conforme a la Seccion 30.07 del codigo penal (traspasar portando armas de mano al aire libre con licencia), personas con licencia bajo del Sub-Capitulo H, Capitulo 411, Codigo de Gobierno (Ley de licencias de arma de mano), no deben entrar a esta propiedad portando arma de mano al aire libre."

July 11, 2023

Item No. 2.1.

Presentation, possible action, and discussion on the FY 2023-2024 Proposed Budget.

Sponsor: Mary Ellen Leonard, Director of Fiscal Services

Reviewed By CBC: City Council

Agenda Caption: Presentation, possible action, and discussion on the FY 2023-2024 Proposed Budget.

Relationship to Strategic Goals:

Good Governance

Financial Sustainability

Core Services & Infrastructure

Neighborhood Integrity

Diverse & Growing Economy

Improved Mobility

Sustainable City

Recommendation(s): Staff recommends the Council receive the FY 2023-2024 Proposed Budget presentation.

Summary: Staff will present an overview of the City of College Station FY 2023-2024 Proposed Budget.

The City's charter says the City Manager will prepare and submit a proposed budget to the City Council no later than 30 days prior to the end of the fiscal year. The budget is being presented on July 11th. The calendar for the budget process includes a public hearing on July 27th. Adoption of the Budget is scheduled for August 24th. According to the charter, final action on the Proposed Budget must take place on or before September 27th.

Budget workshop meetings are scheduled for July 17th, July 18th, and July 19th to review the proposed budget, and the key budget decision points.

Budget & Financial Summary: The proposed budget is discussed in detail in the Proposed Budget document.

Attachments:

None

July 11, 2023
Item No. 2.2.
Call Budget Public Hearing

Sponsor: Mary Ellen Leonard, Director of Fiscal Services

Reviewed By CBC: City Council

Agenda Caption: Presentation, discussion, and possible action on calling a public hearing on the City of College Station FY 2023-2024 Proposed Budget for Thursday July 27, 2023 at 6:00 PM in the City Hall Council Chambers.

Relationship to Strategic Goals:

Good Governance
Financial Sustainability
Core Services & Infrastructure
Neighborhood Integrity
Diverse & Growing Economy
Improved Mobility
Sustainable City

Recommendation(s): Staff recommends the City Council call a public hearing on the City of College Station FY 2023-2024 Proposed Budget for Thursday July 27, 2023 at 6:00 PM in the City Hall Council Chambers.

Summary: State law says that notice of the public hearing on the budget must be made no less than 10 days prior to the meeting for the public hearing. After the public hearing the Council may insert or delete items or may increase or decrease items so long as the total of any increases or insertions do not increase the total budget by 3% or more.

Budget & Financial Summary: The Proposed Budget will be distributed under separate cover.

Attachments:

None